

FIG. 1

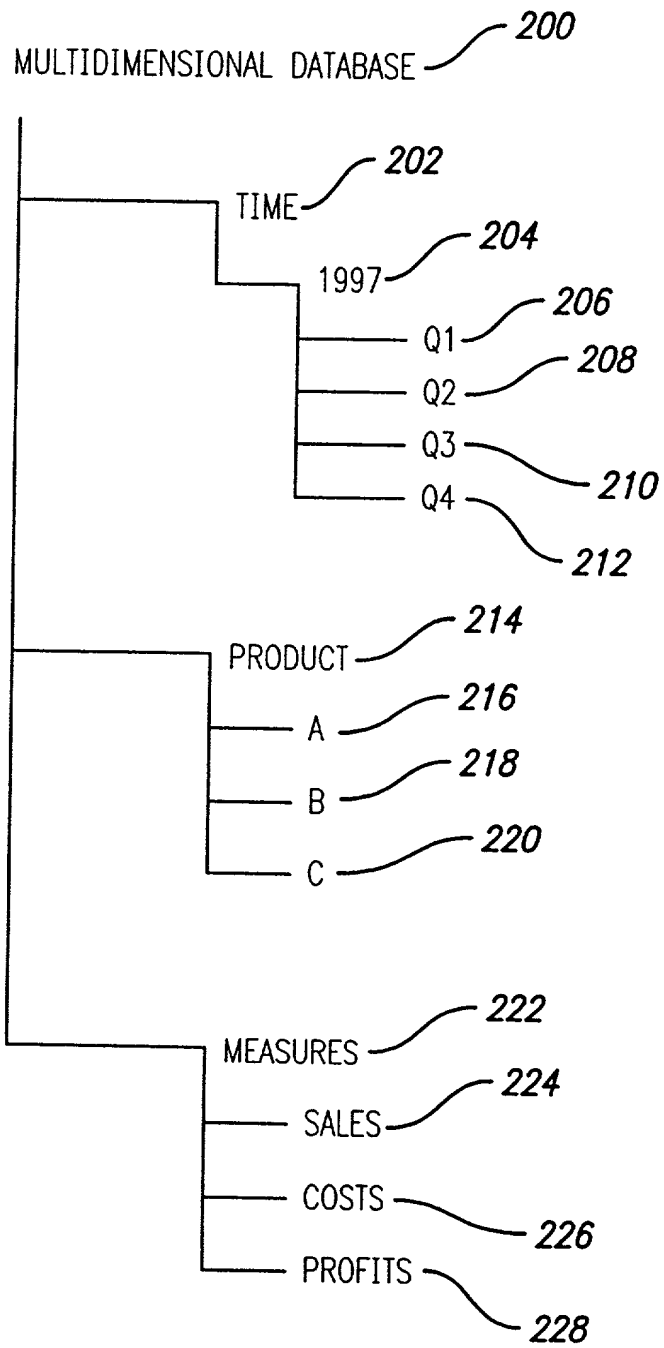


FIG. 2

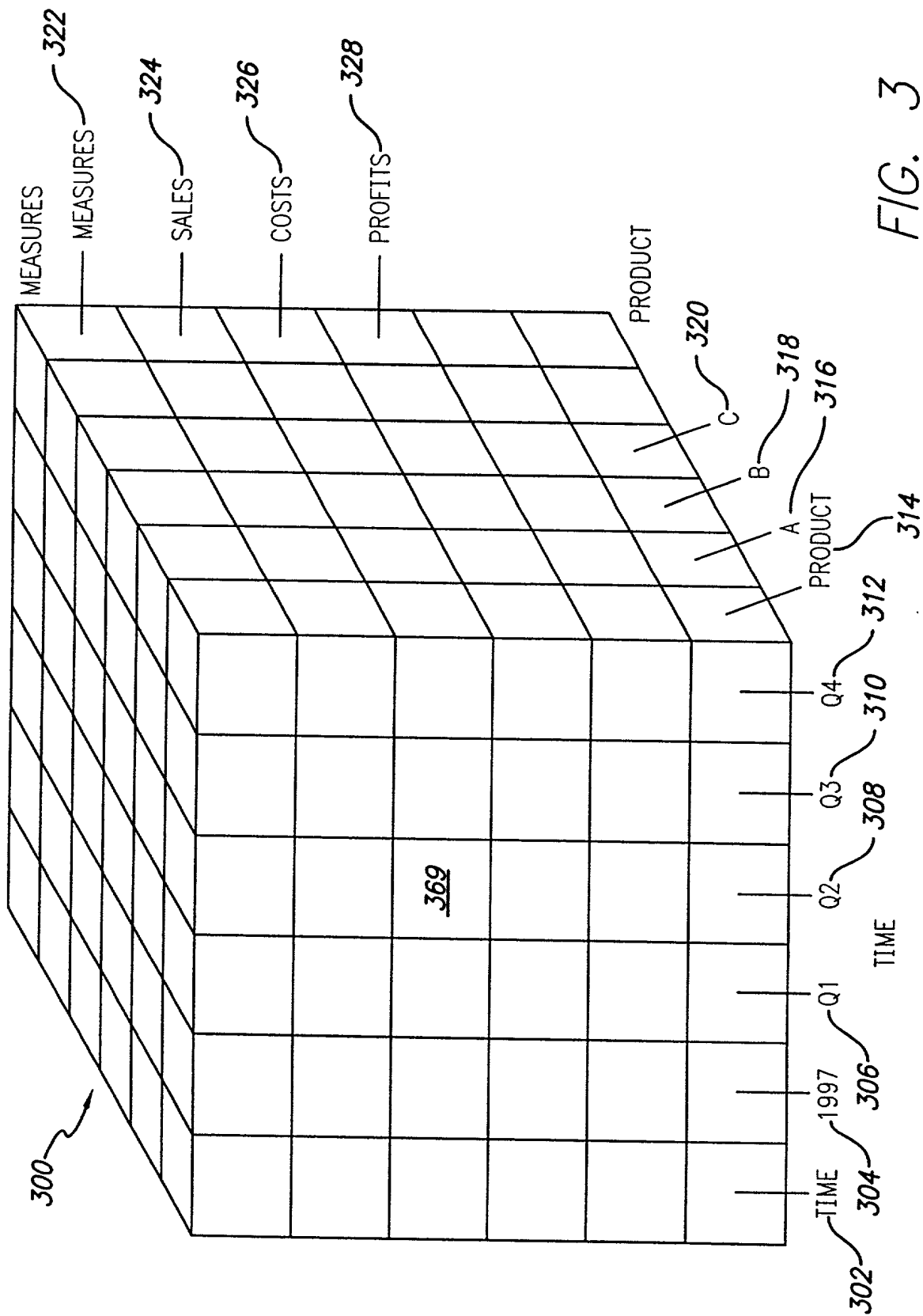


FIG. 3

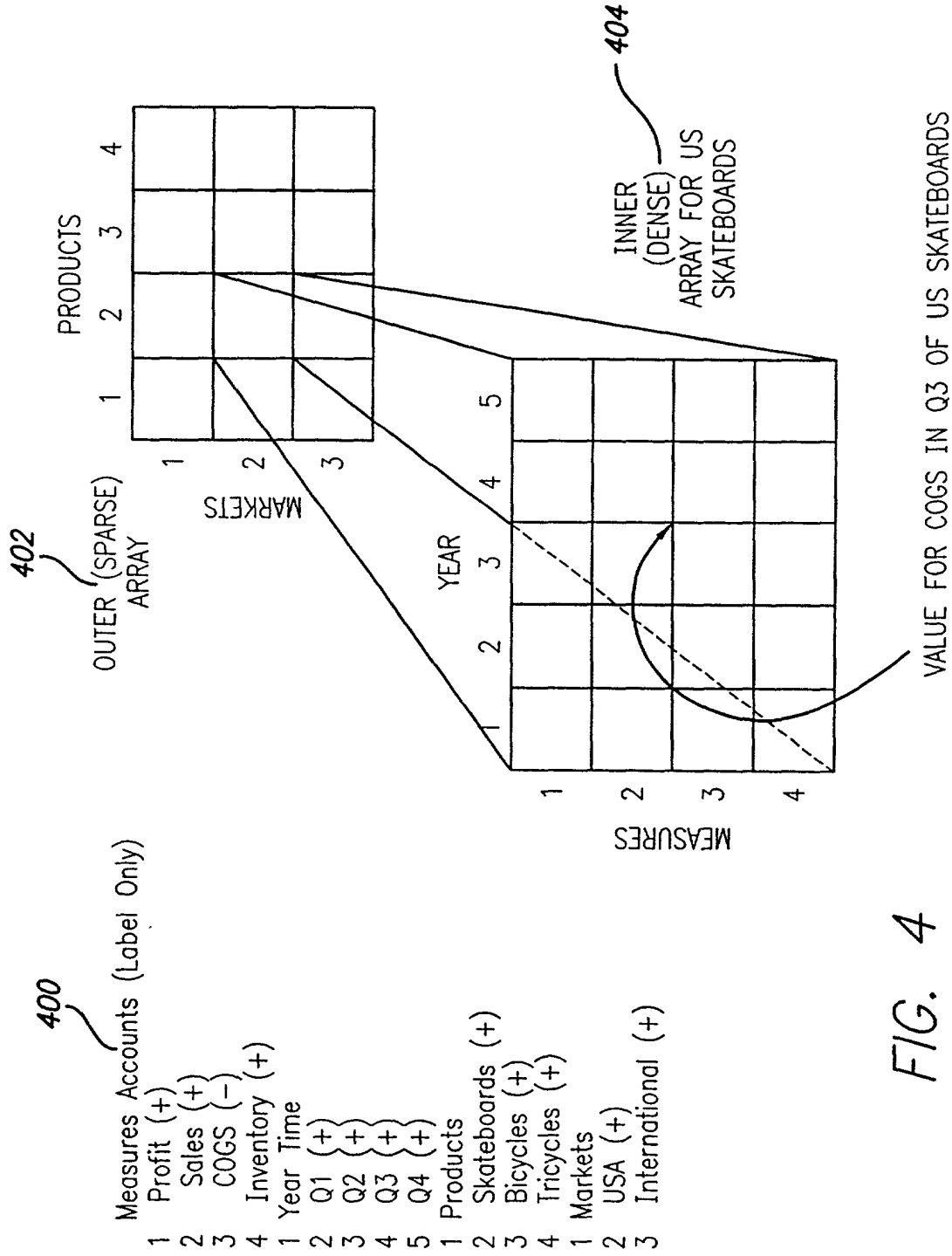


FIG. 4

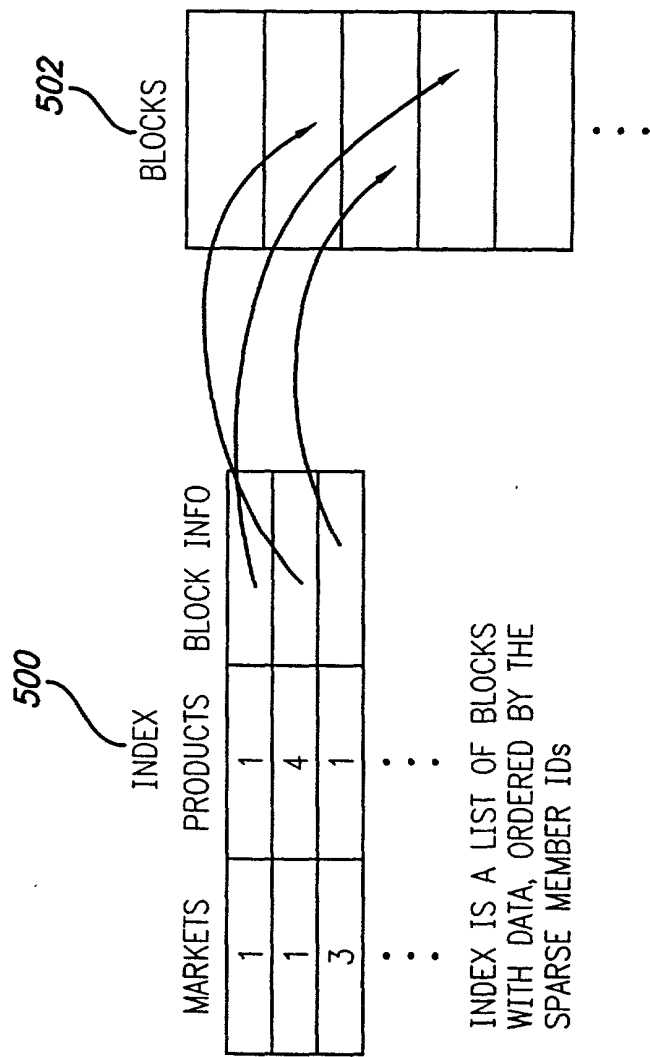


FIG. 5

FIG. 6 6/12

600

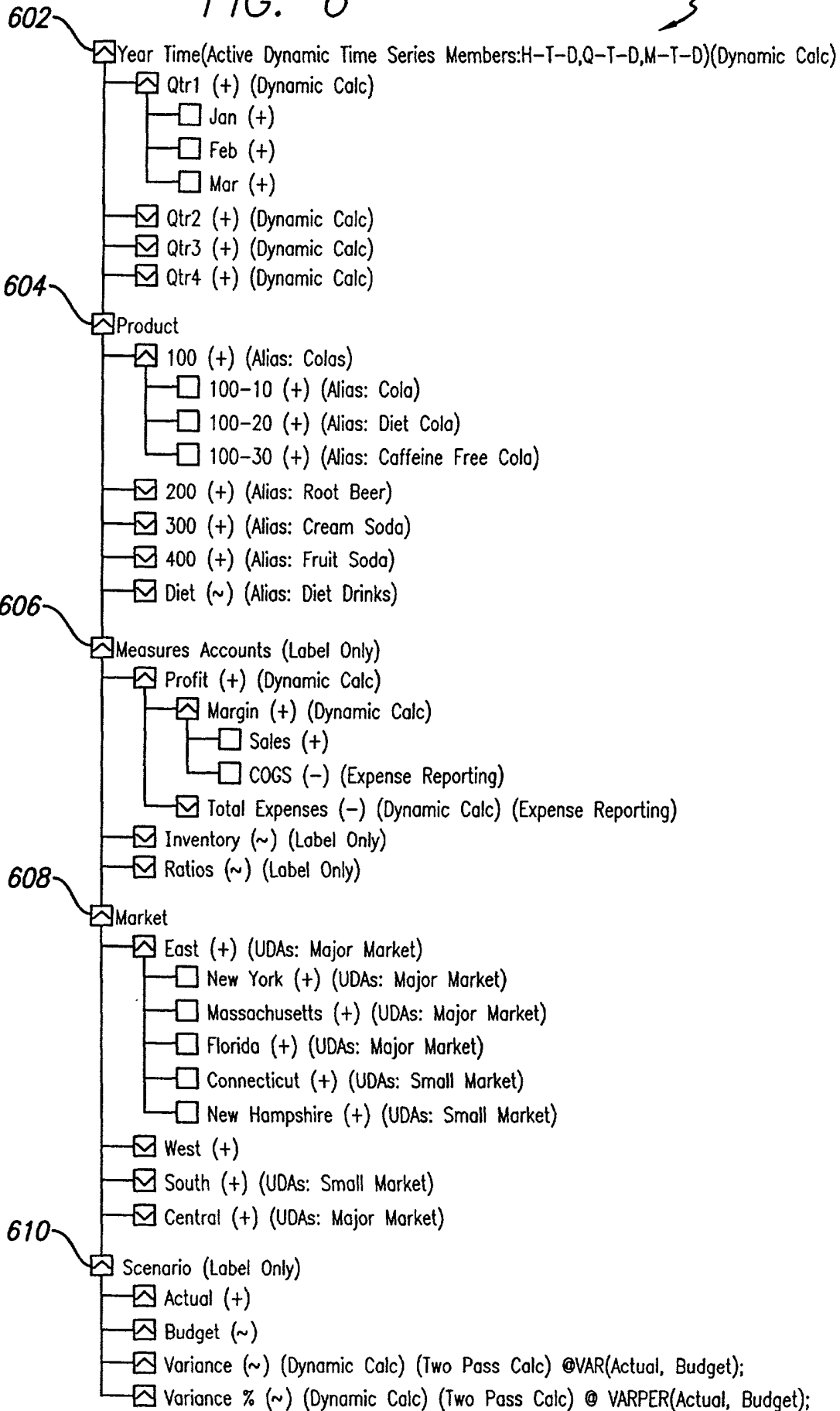


FIG. 7 7/12 700

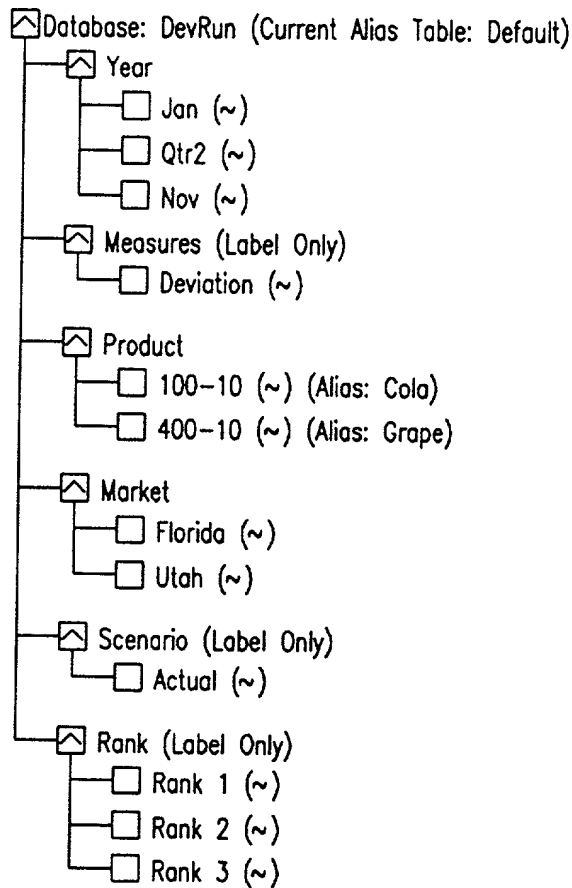


FIG. 8 800

Microsoft Excel - DevRun.xls

	A	B	C	D	E	F	G	H	I	J	K
1				Measures	Scenario						
2				100-10			400-10		Product		
3			Florida	Utah	Market	Florida	Utah	Market	Florida	Utah	Market
4	Rank	Year		0 -	-	-	-	-	-	-	-
5	Rank 1	Jan		0 06 -	-	-	-	-	-	-	-
6	Rank 2	Qtr2		-	-	-	-	-	-	0 03 -	-
7	Rank 3	Nov		-	-	-	-	0 02 -	-	-	-

FIG. 9A 900 910

Microsoft Excel - DevRun.xls

	A	B	C	D	E	F	G	H
1						Measures		
2	Scenario	Market	Product	Year	Rank	0		
3	Actual	Florida	100-10	Jan	Rank 1	0 06		
4	Actual	Utah	Product	Qtr2	Rank 2	0 03		
5	Actual	Market	400-10	Nov	Rank 3	0 02		

FIG. 9B

8/12

900

File Edit View Insert Format Tools Data Window Essbase Help

	A	B	C	D	E	F	G	H
1						Measures		
2	Scenario	Market	Product	Year	Rank	0		
3	Actual	Florida	100-10	Jan	Rank 1	0.06		
4	Actual	Utah	Product	Qtr2	Rank 2	0.03		
5	Actual	Market	400-10	Nov				
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								

Essbase System Login

Server: Malloy

Username: Bill Malloy

Password: []

Change Password

Application/Database:

Demo	Basic
Perform	Perform
Rounding	Test1
RsrcPlan	RsrcPlan
Sampeast	East
Sample	Basic
Sample	Dense
Sample	DevRun
Sample	Internl

Update

Note

OK

Cancel

Help

920

FIG. 10

Partition Wizard

Connect | Admin | Areas | Mappings | Validate | Summary

Partition Type

☐ Replicated ☒ Linked ☐ Transparent

Settings

Data Source

Server: Localhost

Application: Sample

Database: Basic

Connect

Note

Data Target

Server: Localhost

Application: Sample

Database: DevRun

Connect

Note

☐ Outline changes move in the same direction as data changes

Prev Next Close Help

1002

1006

1000

1004

1008

1010

9/12

FIG. 11

1100

	Source	Target
1	@IDSCENDENTS("Year")	@IDSCENDENTS("Year") @IDSCENDENTS("Rank")
	<new>	<new>

FIG. 12

1200

	Source Members	Target Members
1	(void)	"Rank"
2	(void)	"Rank 1"
3	(void)	"Rank 2"
4	(void)	"Rank 3"
5	"Sales"	"Deviation"
	<new>	<new>

FIG. 14

1400

: Linked Objects Browser -- Localhost:Sample:DevRun

Member Combination: Jan Measures 100510 Periods Scenario Rank1

Linked Objects

Object Type	Object Description	Linked Object and Object	Created By
Linked Partition			
Cell Note	Explanation of this deviation		admin

1404

Attach Edit View Refresh Delete Help Close

FIG. 13

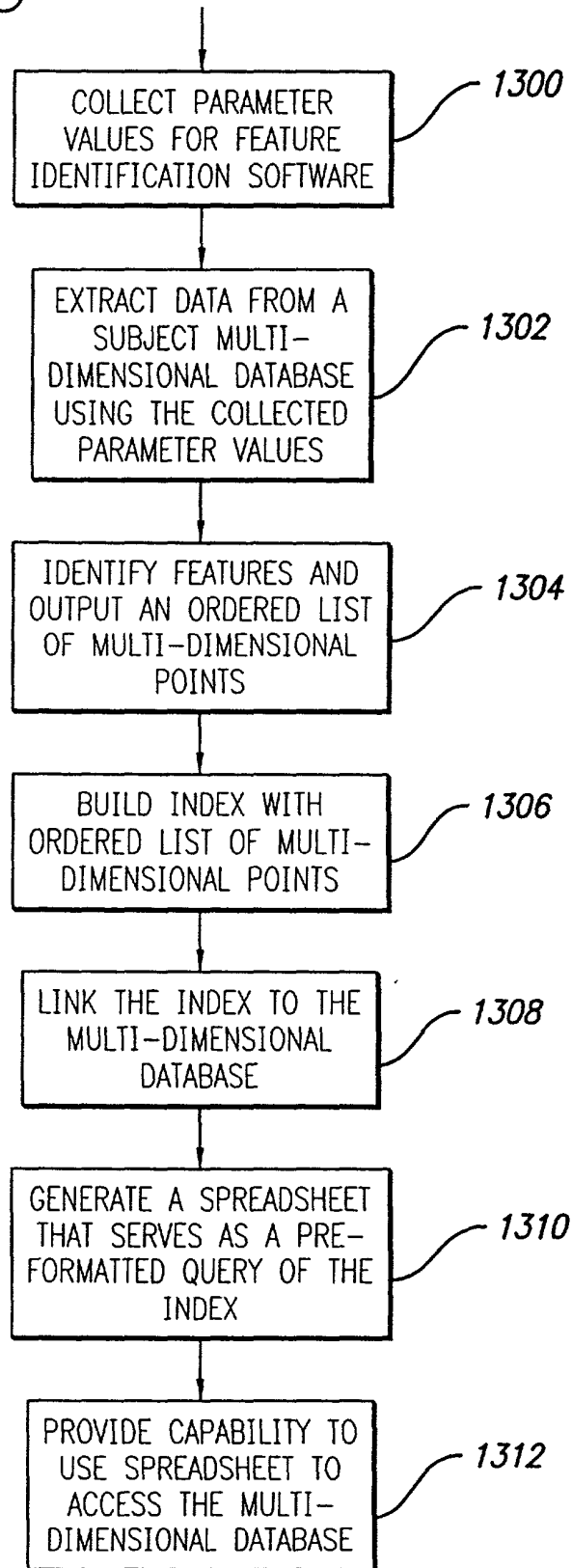


FIG. 15

1500

1502

View Cell Note [X]

Member Combination: Jan,Measures,100-10,Florida,Scenario,Rank 1

Cell Note:

1504

Explanation of this deviation

OK

Cancel

Help

FIG. 16

1600

	A	B	C	D	E	F
1		Jan Sales 100-10 Florida				
2	Actual	210				
3						

FIG. 17

